

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Physical % Complete	Milestones	Qtr 2, 2026			Qtr 3, 2026			Qtr 4, 2026			Qtr 1, 2027			Qtr 2, 2027			Qtr 3, 2027			Qtr 4, 2027			Qtr 1, 2028			Qtr 2, 2028			2028
								Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TM010 Decatur & St Peter Transmission Main Project		1775	327	10-Dec-20 A	29-Sep-27																														
TM010.1 Level of Effort		2041	92	10-Dec-20 A	29-Sep-26																														
L1000	Design LOE	517	0	10-Dec-20 A	07-Aug-24 A	100%																													
L1010	Bid and Award LOE	166	0	30-Oct-24 A	10-Apr-25 A	100%																													
L1020	Construction LOE	365	92	28-Jul-25 A	29-Sep-26	0%																													
TM010.6 Design		725	0	10-Dec-20 A	30-Oct-23 A																														
TM010.6.5 Preliminary Design		725	0	10-Dec-20 A	30-Oct-23 A																														
D1000	Issue NTP for Preliminary Design	0	0	10-Dec-20 A		100%	NTPPD																												
D1010	30% Plans due from Designer	30	0	10-Dec-20 A	15-Jan-21 A	100%	30%																												
D1020	30% Design Meeting	10	0	15-Jan-21 A	02-Feb-21 A	100%																													
D1025	Permitting	37	0	23-Feb-21 A	19-Jun-23 A	100%																													
D1030	60% Plans due from Designer	59	0	15-Jan-21 A	09-Feb-21 A	100%	60%																												
D1032	60% Plans due from Designer	0	0		10-May-22 A	100%	60% RS1																												
D1040	60% Design Review	11	0	09-Feb-21 A	23-Feb-21 A	100%																													
D1050	90% Plans due from Designer	60	0	07-Mar-21 A	20-Apr-21 A	100%	90%																												
D1052	90% Plans due from Designer	0	0		30-Oct-23 A	100%	90% RS1																												
D1060	90% Design Review	12	0	20-Apr-21 A	05-Jun-21 A	100%																													
D1080	Preliminary Design Finish	0	0		05-Jun-21 A	100%																													
D1082	Preliminary Design Finish	0	0		20-Sep-23 A	100%	PDF																												
TM010.6.5.1 60% EHP Process		600	0	01-Mar-21 A	26-Jun-23 A																														
EHP1000	SWB PM Submits EHP Package for Internal Approval	0	0	01-Mar-21 A		100%																													
EHP1010	SWB 65% Internal Review & Approval	5	0	01-Mar-21 A	11-Mar-21 A	100%	SWB 65% EHP																												
EHP1020	DPW 65% Internal Review & Approval	5	0	11-Mar-21 A	11-Mar-21 A	100%	DPW 65% EHP																												
EHP1030	65% EHP Review Complete by SWB & DPW	0	0		11-Mar-21 A	100%																													
EHP1040	LAPA/GOHSEP Review & Approval and Sends to FEMA	0	0		12-Mar-21 A	100%	GOHSEPA																												
EHP1042	PA/EHP Review	0	0		15-May-23 A	100%																													
EHP1050	FEMA Review & Approval	0	0		26-Jun-23 A	100%	FEMA Approved																												
EHP1060	65% EHP Package Approved	0	0		26-Jun-23 A	100%																													
TM010.2 Final Design		412	0	16-Jun-23 A	07-Aug-24 A																														
D1072	Final Design	210	0	16-Jun-23 A	07-Aug-24 A	100%	100% RS1																												
D1090	Design Finish	0	0		07-Aug-24 A	100%	DF																												
TM010.3 Bid and Award		157	0	30-Oct-24 A	10-Apr-25 A																														
TM010.3.6 Bid and Award		157	0	30-Oct-24 A	10-Apr-25 A																														
B1000	Issue NTP for Bid and Award Phase	0	0	30-Oct-24 A		100%																													
B1040	Start Advertising & Post to Website	0	0	30-Oct-24 A		100%	SA																												
B1050	Advertise Bid	43	0	30-Oct-24 A	11-Dec-24 A	100%																													
B1060	Bids Received (Bid Opening)	0	0		11-Dec-24 A	100%	BO																												
B1070	F&A Committee / Board of Directors Approval	30	0	27-Dec-24 A	26-Jan-25 A	100%																													
B1090	Purchasing Issues Intent to Award Letter	0	0		08-Mar-25 A	100%	AWARD																												
B1100	Executed Contract Period	33	0	09-Mar-25 A	10-Apr-25 A	100%																													
TM010.4 Construction		429	92	28-Jul-25 A	29-Sep-26																														
C1020	Issue NTP for Construction	0	0	28-Jul-25 A		100%	NTPC																												
C1030	Construction Phase	366	92	28-Jul-25 A	29-Sep-26	80%																													
C1032	Transmission Main Outage Decatur St.	30	54	11-Aug-25 A	22-Aug-26	85%																													
C1033	Transmission Main Outage St.Peters St	344	62	28-Jul-25 A	30-Aug-26	95%																													
C1040	Construction Complete	0	0		29-Sep-26	0%	SC																												
TM010.8 Construction Contract Closeout		33	33	29-Sep-26	13-Nov-26																														
CO1000	Final Inspection	0	0	29-Sep-26		0%	FI																												
CO1010	AE Submits As-Built's	0	0		29-Sep-26	0%	As-Built																												
CO1012	Punch List	45	45																																

- Actual Phase Summary
- Remaining Phase Summary
- Actual Work
- Critical Remaining Work
- Remaining Work
- Milestone

Department of Public Works

Run Date: 02-Jul-26

Date	Revision	Chec...	Approved